

JCCC Program Review Summary 2021

Subject: **Business**

Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2019	23	5	5493	4468	9961
2020	14	4	3723	4282	8005
2021	14	5	4890	3694	8584

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators - Enrollment

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2019	Business	BUS	2,238	3,321	179	18.6	94	81	5	9,961
2020	Business	BUS	1,901	2,671	136	19.6	93	81	6	8,005
2021	Business	BUS	1,943	2,862	137	20.9	95	83	4	8,584

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2018	Business	\$780,202.15	\$1,262,847.14	\$133.66	\$3,593,202.44	\$2,806,191.60	\$297.01
2019	Business	\$834,848.53	\$1,349,252.27	\$140.86	\$3,999,938.24	\$2,782,576.68	\$290.49
2020	Business	\$759,971.17	\$1,149,389.69	\$138.55	\$3,329,868.56	\$2,475,982.50	\$298.45

Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Fall 2020.

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Quality Indicators - Program Outcomes

% Placement Rate for Graduates

Employed	2017-2018	2018-2019	2019-2020
Business Administration (2430 assoc)	43%	75%	43%
Supervision Management (5280 cert)	0%		

Notes:

Source: JCCC Follow-Up Survey

Placement rate calculation: Total employed in a related field divided by the total who responded to the JCCC Follow-up Survey.

of Graduates Transferring

Transfers	2017-2018	2018-2019	2019-2020
Business Administration (2430 assoc)	8	14	18
Supervision Management (5280 cert)	0		

of Graduates

Graduates	2018-2019	2019-2020	2020-2021	Total
Business Administration (2430 assoc)	37	43	36	116